



CONFERENCE FOR FOOD PROTECTION, INC

PROPOSED 2010 PROVIDENCE BUDGET

REVENUES	BUDGETED	RECEIVED
Registration	\$ 95,000* (Reduced 25%)	
Workshop	17,500** (Reduced 25%)	
Issue Sales/Guest Passes	150	
Sponsorships	55,000 (Reduced 25%)	
Local Partnership	10,000	
Grant	<u>TBD</u>	
Total	\$177,650	
DISBURSEMENTS	BUDGETED	EXPENDED
Supplies	\$2,000	
Postage	1,250	
Printing	12,000	
Telephone	50	
Coffee Breaks	5,000	
Equipment Rental	8,500	
Meeting Room Rental (Convention Center)	17,340	
Workshop	5,000	
Clerical Assistance	500	
Chair's Reception	1,000	
Welcome Reception	14,000	
Providence Reception	15,000	
Assembly Transcript	1,000	
Executive Board Breakfasts	1,000	
Council Member Lunch	3,000	
Miscellaneous – Credit card	5,000	
Acknowledgements	1,000	
Insurance	200	
Local Partnership	10,000	
Grant	<u>TBD</u>	
Total	\$102,840	

* Based on projected paid Conference registrants of 240 X \$395 (2008 was 316 paid plus 81 comp)

** Based on projected paid Workshop registrants of 175 X \$100 (2008 was 224 paid plus 16 comp)