



CONFERENCE FOR FOOD PROTECTION, INC

FINALIZED 2008 SAN ANTONIO BUDGET

REVENUES	BUDGETED	RECEIVED
Registration	\$148,125*	
Workshop	18,750**	
Issue Sales/Guest Passes	500	
Sponsorships	<u>40,000</u>	
Total	\$207,375	
DISBURSEMENTS	BUDGETED	EXPENDED
Supplies	\$ 2,000	
Postage	2,000	
Printing	12,000	
Telephone	50	
Coffee Breaks	6,000	
Equipment Rental	7,500	
Workshop	5,250	
Clerical Assistance	500	
Chair's Reception	1,000	
Welcome Reception	11,000	
San Antonio Reception	14,000	
Assembly Transcript	1,000	
Executive Board Breakfasts	1,000	
Council Member Lunch	2,650	
Miscellaneous – Credit card	3,500	
Acknowledgements	<u>2,000</u>	
Total	\$ 71,450	

* Based on projected paid Conference registrants of 375 X \$395 (\$20 approved fee increase)

** Based on projected paid Workshop registrants of 150 X \$125 (no fee increase)
 Conference/Workshop preregistration package = \$495

Respectfully submitted by:

/s/ Trevor Hayes

Trevor Hayes
 Executive Director