



CONFERENCE FOR FOOD PROTECTION, INC.

PROPOSED ANNUAL OPERATING BUDGET - 2008

REVENUES

	Carry-Over From 2007	\$149,866
10	Interest (Checking/CD)	7,250
20	Membership	2,500
30	Crumbine Award (Carry-Over \$9,028)*	0
50	Conference Registrations (2008)	155,500
60	Sponsorships (2008)	14,500
65	Local Partnership	<u>22,000</u>
		\$351,616

DISBURSEMENTS

100	Executive Director Compensation	\$16,800
105	Executive Assistant Compensation	
108	Executive Treasurer Compensation	10,900
		7,200
110	Executive Director Travel	3,500
115	Executive Assistant Travel	1,750
118	Executive Treasurer Travel	2,500
120	Executive Board Expenses	13,000
130	Committee Expenses	10,000
140	2008 Conference Expenses	66,993
145	2010 Conference Pre-payment	1,000
150	Equipment/Maintenance	1,250
160	Telephone	2,200
170	Postage	200
180	Printing	500
190	Supplies	750
200	Surety Bond/Liability Insurance	1,200
210	Corporation Renewal	25
220	Miscellaneous***	1,500
230	Crumbine Award Expenses	9,028
240	Website Development & Maintenance	5,500
250	Legal	1,000
260	Tax Preparation	700
265	Local Partnership	<u>25,000</u>
	TOTAL	\$182,496

* Sufficient funds to cover 2008 expenses

January 14, 2008

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** New line item
*** Includes \$1,000 ED Performance Bonus