



the Conference
for FOOD
PROTECTION

2023 Biennial Meeting Budget Review

As of April 24, 2023

Revenue	Budget	Attendees	Fee	Revenue	Difference
Meeting/Workshop Early	\$278,000	283	\$695	\$196,685	
Meeting/Workshop Late	\$11,925	68	\$795	\$54,060	
Livestream Meeting/Workshop Early	\$193,625	36	\$695	\$25,020	
Livestream Meeting/Workshop Late	\$3,975	13	\$795	\$10,335	
Complimentary Meeting/Workshop		93	\$0	\$0	
Virtual Workshop Only	\$4,875	13	\$195	\$2,535	
Total Registrations	\$492,400	506		\$288,635	\$203,765.00
Sponsors	\$152,500			\$112,500	
LAC Sponsors	\$30,000			\$15,000	
Total Sponsors	\$182,500			\$127,500	\$55,000.00
FDA Grant	\$50,000			\$50,000	
Total Revenue	\$724,900			\$466,135	\$258,765.00

Expenses	Budget	Paid	Remaining	Difference
Acknowledgements	\$1,000	\$0	\$1,000	\$0.00
Application & Website	\$4,000	\$2,862	\$1,138	\$0.00
Assembly Transcript	\$2,000	\$0	\$2,000	\$0.00
Audio/Video - Meeting	\$99,912	\$104,983	\$5,017	\$10,088.00
Livestream - Meeting	\$78,038	\$86,493	\$3,507	\$11,962.00
Power-Wifi AVMS	\$0	\$10,000	\$8,997	\$18,996.52
Catering	\$140,000	\$74,608	\$65,392	\$0.00
Charitable Contribution	\$500	\$0	\$500	\$0.00
Clerical	\$1,000	\$0	\$1,000	\$0.00
Credit Card Fees	\$12,000	\$9,130	\$2,871	\$0.00
Local Arrangements	\$25,000	\$24,102	\$898	\$0.00
Postage	\$500	\$0	\$500	\$0.00
Printing	\$1,000	\$0	\$1,000	\$0.00
Desktop Publishing of Program	\$6,500	\$2,350	\$4,150	\$0.00
Rooms and Travel	\$10,000	\$0	\$10,000	\$0.00
Supplies	\$3,000	\$0	\$3,000	\$0.00
Workshop	\$10,000	\$100	\$0	-\$9,900.00
Travel Subsidy (FDA Grant)	\$50,000	\$0	\$50,000	\$0.00
Total Expenses	\$444,450	\$314,627	\$160,969	\$31,146.52
Net Income	\$ 280,450		\$ (9,462)	