

Conference for Food Protection 2016 Boise Budget



Revenues

			Projected		Actual 2014
Conference only	269	\$495	\$133,155	269	\$119,705
Workshop only	13	\$175	\$2,275	13	\$1,950
Conf & Wkshp	169	\$620	\$104,780	169	\$96,330
Sponsorships			\$116,000		\$105,000
Issue Sales	54	\$25	\$1,350		\$1,350
Local Arrangements			\$20,000		\$43,000
TOTAL			\$377,560		\$367,335

Disbursements

Rooms and parking		\$4,500		\$0	
Supplies		\$100		\$462	
Postage		\$400		\$122	
Printing		\$8,500		\$7,372	
Telephone		\$750		\$180	
AV Rental		\$19,000		\$19,372	
Workshop		\$10,000		\$3,091	
Clerical		\$1,000		\$0	
Assembly Transcript		\$1,000		\$1,073	
Acknowledgements		\$1,000		\$0	
Insurance		\$200		\$0	
Local Arrangements		\$20,000		\$1,547	
Catering		\$50,000		\$93,712	
Eventbrite and Credit Cd Fee		\$7,488		\$7,488	
Conference Center Rental		\$20,700		\$0	
TOTAL		\$144,638	2.61 <i>rev/exp</i>	\$134,419	2.73 <i>rev/exp</i>
NET		\$232,922		\$232,916	

Conference for Food Protection 2014 Orlando Budget



Revenues

	Projected		Actual 2014
Registration <i>300 pd @ \$445</i>	\$133,500	Conf only	\$119,705
Workshop <i>200 pd @ \$150</i>	\$30,000	Wkshop only	\$1,950
Sponsorships	\$116,000	Conf & Wkshp	\$96,330
Issue Sales/Guest Passes	\$1,000	<i>Sponsorship</i>	\$105,000
Local Partnership	\$40,000	<i>Issue Sales</i>	\$1,350
		<i>LAC</i>	\$43,000
TOTAL	\$320,500		\$367,335

Disbursements

Rooms and parking	\$4,500		\$0
Supplies	\$100		\$462
Postage	\$400		\$122
Printing	\$8,500		\$7,372
Telephone	\$750		\$180
AV Rental	\$19,000		\$19,372
Workshop	\$10,000		\$3,091
Clerical	\$1,000		\$0
Assembly Transcript	\$1,000		\$1,073
Acknowledgements	\$1,000		\$0
Insurance	\$200		\$0
Local Partnership	TBD		\$1,547
Catering	\$50,000		\$93,712
Eventbrite and Credit Cd Fee	\$8,317		\$7,488

TOTAL	\$104,767	3.06	\$134,419	2.73
NET	\$215,733		\$232,916	<i>rev/exp</i>