



CONFERENCE FOR FOOD PROTECTION, INC.
PROPOSED ANNUAL OPERATING BUDGET - 2010

REVENUES

	<i>Carry-Over from 2009</i>	<i>\$142,264</i>
10	Interest (Checking/Money Market)	\$4,000
20	Membership	1,200
30	Crumbine Award (Carry-Over \$5530)	0
50	Conference Registrations	85,275
60	Sponsorships	50,000
65	Local Partnership	7,000
70	Grant	<u>TBD</u>
		\$147,475

DISBURSEMENTS

100	Executive Director Compensation	\$18,597
105	Executive Assistant Compensation	11,440
108	Executive Treasurer Compensation	8,971
110	Executive Director Travel	3,800
115	Executive Assistant Travel	1,800
118	Executive Treasurer Travel	1,750
120	Executive Board Expenses	26,000
130	Committee Expenses	1,600
140	2010 Conference Expenses	96,840
145	2010 Conference Pre-payment	0
150	Equipment/Maintenance	250
160	Telephone	2,300
170	Postage	350
180	Printing	1,000
190	Supplies	1,500
200	Surety Bond/Liability Insurance	1,250
210	Corporation Renewal	25
220	Miscellaneous	1,000
230	Crumbine Award Expenses	1,882
240	Website Development & Maintenance	0
250	Legal	1,000
260	Tax Preparation	650
265	Local Partnership	TBD
270	Grant	<u>TBD</u>
	TOTAL	\$182,005