



Conference for Food Protection Executive Treasurer Report

April 2015 *amended*

First Quarter Financial Statement

The 1st Qtr 2015 Financial Statement is attached.

Financial Picture

The overall financial picture for the Conference is sound. However, operating expenses keep increasing and it is necessary that revenue is increased correspondingly. The Executive Board, through an ad-hoc committee, is looking at the matter and will have recommendations.

The 2015 approved budget is \$140,055 with a projected carryover into 2016 of \$93,123.

Ending balances for the past several years are as follows:

2005	2006	2007	2008	2009	2010	2011	2012	2013
\$137,921	\$110,109	\$178,734	\$149,866	\$201,530	\$142,264	\$178,789	\$184,426	\$122,546
2014								
\$201,578								

FDA Small Scientific Conference Grant

The deadline for submitting the grant application has been moved from October 15 to June 15th 2015. Permission to apply has been granted by FDA. I have submitted a grant application requesting \$50,000. Prior to the Orlando Biennial Meeting, the maximum amount FDA awarded was \$25,000.



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Biennial Meeting

The 2016 Biennial Meeting budget is included for discussion and approval.

Sales Tax Exemption

The Conference for Food Protection will not be granted a sales tax exemption for the Boise meeting because only the Idaho legislature can grant a sales tax exemption.

Respectfully submitted by:

CFP Executive Treasurer

Attachments:
Boise Budget
2015 1st Qtr Fin Report