

Conference for Food Protection Budget 2014



Revenue

Carryover 2013 (<i>projected</i>)	\$ 84,087
Interest Checking/Sav	\$ 400
Membership	\$ 1,200
Crumbine	\$ 4,000
2014 Registrations	\$ 148,500
2014 Sponsors	\$ 89,000
2014 Local Partnership	\$ -
Miscellaneous	
Grant	
TOTAL REVENUE	\$327,187

Ending Balances

2005	\$137,921
2006	\$110,109
2007	\$178,734
2008	\$149,866
2009	\$201,530
2010	\$142,264
2011	\$178,789
2012	\$184,426
2013*	\$84,087

Expense

Exec Director Compensation*	\$ 23,448
Exec Assistant Compensation**	\$ 24,000
Exec Treasurer Compensation	\$ 12,000
Exec Director Travel	\$ 3,800
Exec Assistant Travel	\$ 2,250
Exec Treasurer Travel	\$ 2,250
Exec Board Expense	\$ 26,000
Executive Board Catering	\$ 1,845
Committee Expense	\$ 10,000
2014 Conf Expense	
2014 Conf Prepayment	
Equipment/Maintenance	\$ 250
Telephone	\$ 1,600
Postage	\$ 660
Printing	\$ 3,500
Supplies	\$ 1,500
Surety Bond/Liability Ins	\$ 1,325
Credit Card Sve cg.	
Corp/Tax exempt fees	\$ 125
Miscellaneous	\$ 1,000
Crumbine Expenses	\$ 4,000
Web Site Support	\$ 1,500
Legal	\$ 1,000
Tax Preparation	\$ 850
Audit	\$ 6,800
Local Partnership	\$ -
Grant	\$ -
TOTAL EXPENSE	\$ 129,703

*projected

CARRYOVER - 2015

\$197,484

* To be determined sept 2013

includes \$1500 bonus

**includes 3 mos salary for new hire

Approved 8/14/13