

Conference for Food Protection 2014 Orlando Budget



Revenues

	Projected		Actual 2012
Registration <i>300 pd @\$445</i>	\$133,500	370 attendees	\$128,959
Workshop <i>200 pd @\$150</i>	\$30,000	240 incl w reg	
Sponsorships	\$116,000		\$116,000
Issue Sales/Guest Passes	\$1,000		\$1,030
Local Partnership	\$40,000		\$6,245
Grant (state and local travel subsidy)	TBD		
TOTAL	\$320,500		\$252,234

Disbursements

Rooms and parking	\$4,500		\$3,373
Supplies	\$100		\$91
Postage	\$400		\$399
Printing	\$8,500		\$8,184
Telephone	\$750	incl wifi	\$750
AV Rental	\$19,000	plus electrical	\$18,864
Workshop	\$10,000		
Clerical	\$1,000		
Assembly Transcript	\$1,000		\$749
Acknowledgements	\$1,000		\$97
Insurance	\$200		
Local Partnership	TBD	inc w rm, pkg,catering	
Catering	\$50,000		\$44,357
Eventbrite and Credit Cd Fee	\$8,317		\$6,187
TOTAL	\$104,767	3.06	\$83,051 3.04
NET	\$215,733		\$169,183 <i>rev/exp</i>