

# Conference for Food Protection 2012 Indianapolis Budget



## Revenues

	Projected		Actual
Registration <i>316 pd @ \$395</i>	\$118,563	370 attendees	\$128,959
Workshop <i>230 pd @ \$150</i>	\$31,637	240 incl w reg	
Sponsorships	\$81,000		\$116,000
Issue Sales/Guest Passes	\$150		\$1,030
Local Partnership	\$0		\$6,245
Grant			
<b>TOTAL</b>	<b>\$231,350</b>		<b>\$252,234</b>

## Disbursements

Rooms and parking			\$3,373
Supplies	\$2,000		\$91
Postage	\$1,250		\$399
Printing	\$12,000		\$8,184
Telephone	\$50	incl wifi	\$750
AV Rental	\$13,000	plus electrical	\$18,864
Workshop	\$5,000		
Clerical	\$500		
Assembly Transcript	\$1,000		\$749
Acknowledgements	\$1,000		\$97
Insurance	\$200		
Local Partnership	\$0	inc w rm, pkg, catering	
Catering	\$42,554		\$44,357
Eventbrite and Credit Cd Fee			\$6,187
<b>TOTAL</b>	<b>\$78,554</b>		<b>\$83,051</b>
<b>NET</b>	<b>\$152,796</b>		<b>\$169,183</b>

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3.04  
*rev/exp*