



CONFERENCE FOR FOOD PROTECTION, INC.

FINALIZED ANNUAL OPERATING BUDGET - 2009

REVENUES

	Carry-Over From 2008	\$201,530	
10	Interest (Checking/CD)		\$4,000
20	Membership		1,800
30	Crumbine Award (Carry-Over \$7,412)		0
50	Conference Registrations (2010)		10,000
60	Sponsorships (2010)		25,500
65	Local Partnership		7,000
70	Grant		<u>TBD</u>
			\$48,300

DISBURSEMENTS

100	Executive Director Compensation		\$18,597
105	Executive Assistant Compensation		11,440
108	Executive Treasurer Compensation		8,971
110	Executive Director Travel		2,800
115	Executive Assistant Travel		1,800
118	Executive Treasurer Travel		1,500
120	Executive Board Expenses		18,000
130	Committee Expenses		10,000
140	2010 Conference Expenses		5,000
145	2010 Conference Pre-payment		4,500
150	Equipment/Maintenance		1,500
160	Telephone		2,000
170	Postage		350
180	Printing		1,000
190	Supplies		1,500
200	Surety Bond/Liability Insurance		1,250
210	Corporation Renewal		25
220	Miscellaneous		1,000
230	Crumbine Award Expenses		7,412
240	Website Development & Maintenance		13,230
250	Legal		1,000
260	Tax Preparation		650
265	Local Partnership		0
270	Grant		<u>TBD</u>
	TOTAL		\$113,525