FTE DATA CALCULATION

Calculate productive hours per year for an employee doing 100% food inspections

| Information For One Employee | Hours/Year | Hours/Day | Total Hours | |
|--|------------|-----------|-------------|--|
| Annual FTE Hours Per Year: Industry Standard | | | | |
| Local Holiday Hours Per Year | | | 0 | |
| Local Vacation Leave Hours Per Year | | | 0 | |
| Local Sick Leave Hours Per Year | | | 0 | |
| Local Family-Personal Leave Hours Per Year | | | 0 | |
| Productivity Factoring Per Year | | | | |
| Travel Time For Inspection | | | 2080 | |
| Administrative Work (in-office work) | | | 2080 | |
| Break time | | | 2080 | |
| Others | | | 2080 | |
| Personal Development Time Per Year | | | | |
| Professional Development | | | 2080 | |
| Others | | | 2080 | |
| Productive Annual FTE Hours Per Year (FTE Conversion Factor) | | | | |

Actual working days

Actual working weeks

FOOD SAFETY INSPECTION HOURS PER YEAR

| Position Title | Percent of time spent on food inspections | Number of Employees | Total Hours |
|------------------------|---|------------------------|-------------|
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| Total Food Safe | 0 | | |
| Total Current F | 0.00 | | |

| STANDARD 8's REQUIRED FTE FOR YOUR JURISDICTION | | | | | | | | |
|---|----------------------------|--|---------------------------------|---|-----------------------------|--|------------------|--|
| | | | | | | | | |
| | Low Risk Establishments | Frequency of Low Risk Est Inspections Per Year | Moderate Risk Establishments | Frequency of Moderate Risk Est Inspections Per Year | High Risk Establishments | Frequency of High Risk Est Inspections Per Year | Total | |
| Routine and Permitting | | 1.00 | | 2.00 | | 3.00 | | |
| Follow Up Inspections/Reinspections (Assumes 15% of total) | | | | | | | | |
| Foodborne Illness Complaints (Assumes 1% of total) | | | | | | | | |
| Other (Assumes 10% of total) | | | | | | | | |
| Total Number of Required Inspections | | | | | | | | |
| Hours Spent Per Inspection | 0.75 | 5 | 1.25 | | 2.00 | | | |
| Total Inspection Time | (| | 0 | | C | | | |
| Total Required FTE | | | | | | | 0.0 | |
| Standard 8.1 Staffing Level | | | | | | | Standard not met | |
| Sources -2017 Subcommittee # 2 - Survey 1 and 2 -2019 Pilot Study | | | | | | | | |

| STANDARD 8's REQUIRED FTE FOR YOUR JURISDICTION | | | | | | | | | |
|--|---------------------------------|---|----------------------------|--|---------------------------------|---|-----------------------------|---|-------|
| | | | | | | | | | |
| | Very Low Risk Establishments | Frequency of Very Low Risk Est Inspections Per Year | Low Risk Establishments | Frequency of Low Risk Est Inspections Per Year | Moderate Risk Establishments | Frequency of Moderate Risk Est Inspections Per Year | High Risk Establishments | Frequency of High Risk Est Inspections Per Year | Total |
| Routine and Permitting | O | 1.00 | | 2.00 | | 3.00 | | 4.00 | |
| Follow Up Inspections/Reinspections (Assumes 15% of total) | | | | | | | | | |
| Foodborne Illness Complaints (Assumes 1% of total) | | | | | | | | | |
| Other (Assumes 10% of total) | | | | | | | | | |
| Total Number of Required Inspections | | | | | | | | | |
| Hours Spent Per Inspection | 0.75 | | 1.00 | | 1.25 | | 2.00 | | |
| Total Inspection Time | 0 | | 0 | | 0 | | C | | |
| Total Required FTE | | | | | | 0.0 | | | |
| Standard 8.1 Staffing Level | | | | | | Standard not met | | | |
| Sources | | | | | | | | | |

-2017 Subcommittee # 2 - Survey 1 and 2 -2019 Pilot Study